

	Avocati				0		0	0	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	54.414	21.482.666	21.498.896	-16.230	57.869	62.157.503	62.147.798	9.705
	Cooperatisti - OUG 30/2020						0	0	0
	Cluburi sportive private - OUG 30/2020						0	0	0
	Cooperatisti - OUG 111 /2021						0	0	0
	Cluburi sportive private - OUG 111/2021						0	0	0
	Cooperatisti - OUG 2 /2022						0	0	0
	Cluburi sportive private - OUG 2 / 2022						0	0	0
25	Subtotal 55 subcap."15.50.01.72"				0	0	0	0	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional,						0	0	0
	Subtotal 55 subcap."15.50.01.77"				0	0	0	0	0
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii						0	0	0
26	Subtotal 55 subcap."15.50.01.79"				0	0	0	0	0
	Total 55 ALTE TRANSERURI	0	0	0	0	0	0	0	0
1	Taxe Alocatia stat copii		22.417	22.428	-11	0	65.201	65.138	63
2	Taxe Alocatia de plasament		1.386	1.385	1	0	4.088	4.087	1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010		0	0	0	0	1.543	1.543	0
4	Taxe Indemnizatie crestere copil OUG 111/2010		1.223	1.202	21	0	3.683	3.661	22
5	Taxe Stimulent de insertie crestere copil OUG 111/2010		863	861	2	0	2.460	2.450	10
6	Taxe Indemnizatii si ajutoare OUG 111 art 31,32		85	85	0	0	328	328	0
7	Taxe indemnizatie lunara acomodare in vederea adoptiei		0	0	0	0	0	0	0
8	Taxe sustinerea lunara in vederea adoptiei art. 100^1		0	0	0	0	0	0	0
9							0	0	0
	Subtotal taxe alocatii familiale subcap."06"	0	25.974	25.961	13	0	77.303	77.207	96
9	taxe indemnizatie hrana		102	101	1	0	320	319	1
10	taxe drepturile persoanelor cu handicap		31.775	31.813	-38	0	96.581	96.537	44
11	taxe TBC		350	349	1	0	1.203	1.202	1
	Subtotal taxe indemniz. subcap."05.02"	0	32.227	32.263	-36	0	98.104	98.058	46
	taxe venitul minim garantat (VMG)		-20	0	-20		4.388	4.388	0
12	Taxe ajutoare pentru familie si copii		1.940	1.935	5	0	3.887	3.881	6
13	Taxe ajutor de incluziune		10.377	10.367	10		20.559	20.549	10
	Taxe ajutoare de urgenta inundatii		971	0	971		971	0	971
			0	0	0		0	0	0
	Subtotal taxe subcap."15.01"	0	13.268	12.302	966	0	29.805	28.818	987
	Total 20 Bunuri si servicii	0	71.469	70.526	943	0	205.212	204.083	1.129
1	Subventii pentru asociatii si fundatii		0	0	0	0	0	0	0
2	Centre de zi HG 973		0	0	0	0	0	0	0

3	PIN 435/2022		0	0	0	0	0	0	0
							0	0	0
	Total titlu 59	0	0	0	0	0	0	0	0
1	Alocatii stat copii cu handicap	0	0	0	0	0	0	0	0
2	Ajutorul de incalzire cu lemne	44	14.848	14.720	128	448	279.744	279.616	128
3	Supliment incalzire cu lemne	7.571	151.500	151.460	40	7.632	452.900	452.860	40
	Total incalzire cu lemne	7.615	166.348	166.180	168	8.080	732.644	732.476	168
4	Alte drepturi pt.dizabilitate și adoptie art.100^4 - 51.01.04						0	0	0
5	Cheltuieli de functionare Programe de interes national HG 435/2022						0	0	0
7	Finantare investitii in cadrul programelor de interes national HG nr. 435/2022						0	0	0
9	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale 51.02.32 HG nr. 973/2012						0	0	0
10	TOTAL COVID titlul 51	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale 30/2020						0	0	0
	Structuri sportive in subordinea MTS 30/2020						0	0	0
	Structuri sportive in subordinea administratiei locale 111/2021						0	0	0
	Structuri sportive in subordinea MTS 111/2021						0	0	0
	Structuri sportive in subordinea administratiei locale 2/2022						0	0	0
	Structuri sportive in subordinea MTS 32/2022						0	0	0
	Total 51 Transferuri intre unitati ale adm publice	7.615	166.348	166.180	168	8.080	732.644	732.476	168
	Total titl.57+titl.20+titl.59+titl.51	62.029	21.720.483	21.735.602	-15.119	65.949	63.095.359	63.084.357	11.002
	Titlul 85			-49.904			0	-131.170	
	Total general	62.029	21.720.483	21.685.698	-15.119	65.949	63.095.359	62.953.187	11.002