

	Avocati				0		0	0	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	55.290	21.231.216	21.226.002	5.214	57.783	40.674.837	40.648.902	25.935
	Cooperatisti - OUG 30/2020						0	0	0
	Cluburi sportive private - OUG 30/2020						0	0	0
	Cooperatisti - OUG 111 /2021						0	0	0
	Cluburi sportive private - OUG 111/2021						0	0	0
	Cooperatisti - OUG 2 /2022						0	0	0
	Cluburi sportive private - OUG 2 / 2022						0	0	0
25	Subtotal 55 subcap."15.50.01.72"				0	0	0	0	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional,						0	0	0
	Subtotal 55 subcap."15.50.01.77"				0	0	0	0	0
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii						0	0	0
26	Subtotal 55 subcap."15.50.01.79"				0	0	0	0	0
	Total 55 ALTE TRANSERURI	0	0	0	0	0	0	0	0
1	Taxe Alocatia stat copii		22.728	22.693	35	0	42.784	42.710	74
2	Taxe Alocatia de plasament		1.379	1.380	-1	0	2.702	2.702	0
3	Taxe Alocatie de sustinerea familiei Legea 277/2010		0	0	0	0	1.543	1.543	0
4	Taxe Indemnizatie crestere copil OUG 111/2010		1.338	1.338	0	0	2.460	2.459	1
5	Taxe Stimulent de insertie crestere copil OUG 111/2010		810	810	0	0	1.597	1.589	8
6	Taxe Indemnizatii si ajutoare OUG 111 art 31,32		89	89	0	0	243	243	0
7	Taxe indemnizatie lunara acomodare in vederea adoptiei		0	0	0	0	0	0	0
8	Taxe sustinerea lunara in vederea adoptiei art. 100^1		0	0	0	0	0	0	0
9							0	0	0
	Subtotal taxe alocatii familiale subcap."06"	0	26.344	26.310	34	0	51.329	51.246	83
9	taxe indemnizatie hrana		105	105	0	0	218	218	0
10	taxe drepturile persoanelor cu handicap		32.278	32.231	47	0	64.806	64.724	82
11	taxe TBC		399	400	-1	0	853	853	0
	Subtotal taxe indemniz. subcap."05.02"	0	32.782	32.736	46	0	65.877	65.795	82
	taxe venitul minim garantat (VMG)		0	0	0		4.408	4.388	20
12	Taxe ajutoare pentru familie si copii		1.947	1.946	1	0	1.947	1.946	1
13	Taxe ajutor de incluziune		10.182	10.182	0		10.182	10.182	0
	Taxe ajutoare de urgenta inundatii		0	0	0		0	0	0
			0	0	0		0	0	0
	Subtotal taxe subcap."15.01"	0	12.129	12.128	1	0	16.537	16.516	21
	Total 20 Bunuri si servicii	0	71.255	71.174	81	0	133.743	133.557	186
1	Subventii pentru asociatii si fundatii		0	0	0	0	0	0	0
2	Centre de zi HG 973		0	0	0	0	0	0	0

3	PIN 435/2022		0	0	0	0	0	0	0
							0	0	0
	Total titlu 59	0	0	0	0	0	0	0	0
1	Alocatii stat copii cu handicap	0	0	0	0	0	0	0	0
2	Ajutorul de incalzire cu lemne	137	76.992	76.992	0	403	264.896	264.896	0
3	Supliment incalzire cu lemne	7.555	151.160	151.160	0	7.588	301.400	301.400	0
	Total incalzire cu lemne	7.692	228.152	228.152	0	7.991	566.296	566.296	0
4	Alte drepturi pt.dizabilitate și adoptie art.100^4 - 51.01.04						0	0	0
5	Cheltuieli de functionare Programe de interes national HG 435/2022						0	0	0
7	Finantare investitii in cadrul programelor de interes national HG nr. 435/2022						0	0	0
9	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale 51.02.32 HG nr. 973/2012						0	0	0
10	TOTAL COVID titlul 51	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale 30/2020						0	0	0
	Structuri sportive in subordinea MTS 30/2020						0	0	0
	Structuri sportive in subordinea administratiei locale 111/2021						0	0	0
	Structuri sportive in subordinea MTS 111/2021						0	0	0
	Structuri sportive in subordinea administratiei locale 2/2022						0	0	0
	Structuri sportive in subordinea MTS 32/2022						0	0	0
	Total 51 Transferuri intre unitati ale adm publice	7.692	228.152	228.152	0	7.991	566.296	566.296	0
	Total titl.57+titl.20+titl.59+titl.51	62.982	21.530.623	21.525.328	5.295	65.774	41.374.876	41.348.755	26.121
	Titlul 85			-33.248			0	-81.266	
	Total general	62.982	21.530.623	21.492.080	5.295	65.774	41.374.876	41.267.489	26.121