

	Subtotal alocatii familiale subcap."06"	37.873	14.728.355	14.736.998	-8.643	37.820	43.589.757	43.545.973	43.784
11	Indemnizatii lunare hrana (HIV)	74	75.702	75.702	0	75	222.750	222.750	0
12	Drepturile persoanelor cu handicap	15.260	3.671.386	3.671.957	-571	15.238	13.180.287	13.180.287	0
13	Indemnizatie TBC	104	91.080	91.080	0	100	277.299	277.299	0
	Subtotal alocatii familiale subcap."05.02"	15.438	3.838.168	3.838.739	-571	15.413	13.680.336	13.680.336	0
14	Ajutoare sociale (vmg)	1.701	386.880	388.591	-1.711	1.683	1.154.108	1.153.690	418
	<i>Polite asigurare VMG</i>	20	1.033	1.033	0	18	3.051	3.050	1
	<i>Total ajutor social VMG</i>	<i>1.701</i>	<i>387.913</i>	<i>389.624</i>	<i>-1.711</i>	<i>1.683</i>	<i>1.157.159</i>	<i>1.156.740</i>	<i>419</i>
15	Ajutoare financiare	0			0	0	0	0	0
16	Ajutoare refugiati	0	0	0	0	0	0	0	0
17	Ajutoare de urgenta din care:	0	0	0	0	0	0	0	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0			0	0	0	0	0
	TRATAMENT IN TARA	0		0	0	0	0	0	0
	Inundatii				0				0
	Alte ajutoare de urgenta	0	0	0	0	0	0	0	0
	<i>Ajutoare incalzire cu energie termica</i>	<i>395</i>	<i>48.996</i>	<i>48.996</i>	<i>0</i>	<i>399</i>	<i>131.073</i>	<i>131.073</i>	<i>0</i>
	<i>Suplimentul incalzire cu energie termica</i>	<i>16</i>	<i>160</i>	<i>160</i>	<i>0</i>	<i>32</i>	<i>653</i>	<i>652</i>	<i>1</i>
	<i>Ajutoare incalzire cu gaze naturale</i>	<i>138</i>	<i>8.008</i>	<i>8.008</i>	<i>0</i>	<i>292</i>	<i>43.989</i>	<i>43.989</i>	<i>0</i>
	<i>supliemntul incalzire cu gaze naturale</i>	<i>122</i>	<i>905</i>	<i>905</i>	<i>0</i>	<i>355</i>	<i>6.424</i>	<i>6.423</i>	<i>1</i>
	<i>Ajutoare incalzire cu energie electrica</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>50</i>	<i>50</i>	<i>0</i>
	<i>Suplimentul incalzire cu energie electrica</i>	<i>8.578</i>	<i>5.019</i>	<i>178.401</i>	<i>-173.382</i>	<i>1.300</i>	<i>195.161</i>	<i>183.891</i>	<i>11.270</i>
	TOTAL AJUTOARE DE INCALZIRE	533	57.004	57.004	0	692	175.112	175.112	0
	TOTAL SUPLIMENT INCALZIRE	8.716	6.084	179.466	-173.382	1.687	202.238	190.966	11.272

	Cooperatisti - OUG 111/2021	0	0	0	0	0	0	0	0
	Cluburi sportive private - OUG 111/2021	0	0	0	0	0	0	0	0
	Cooperatisti - OUG 2/2022	0	0	0	0	0	0	0	0
	Cluburi sportive private - OUG 2/2022	0	0	0	0	0	0	0	0
23	Subtotal 55 subcap."15.50.01.72"	0	0	0	0	0	0	0	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu	0	0	0	0	0	0	0	0
24	Subtotal 55 subcap."15.50.01.77"	0	0	0	0	0	0	0	0
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii	0	0	0	0	0	0	0	0
	Subtotal 55 subcap."15.50.01.79"	0	0	0	0	0	0	0	0
	Total 55 ALTE TRANSERURI	0	0	0	0	0	0	0	0
1	Taxe Alocatia stat copii	0	23.224	23.227	-3	0	68.809	68.736	73
2	Taxe Alocatia de plasament	0	1.502	1.542	-40	0	5.260	5.257	3
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	1.507	1.509	-2	0	4.466	4.457	9
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	1.557	1.558	-1	0	4.439	4.425	14
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1.122	1.106	16	0	3.406	3.385	21
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	100	100	0	0	320	320	0
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
					0				0
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1	0	0	0	0	0	0	0	0

	Subtotal taxe alocatii familiale subcap."06"	0	29.012	29.042	-30	0	86.700	86.580	120
10	taxe indemnizatie hrana	0	124	124	0	0	393	392	1
11	taxe drepturile persoanelor cu handicap	0	28.897	28.897	0	0	103.796	103.781	15
12	taxe indemnizatie hrana TBC	0	785	785	0	0	2.456	2.455	1
	Subtotal taxe indemniz. subcap."05.02"	0	29.806	29.806	0	0	106.645	106.628	17
13	Taxe ajutoare sociale (vmg)	0	3.849	3.854	-5	0	11.443	11.432	11
14	Taxe ajutoare de urgenta inundatii	0	0	0	0	0	0	0	0
	Subtotal taxe subcap."15.01"	0	3.849	3.854	-5	0	11.443	11.432	11
	Total 20 Bunuri si servicii - taxe postale prestatii sociale	0	62.667	62.702	-35	0	204.788	204.640	148
1	Subventii pentru asociatii si fundatii	0	0	0	0	0	0	0	0
2	Centre de zi si rezidentiale tit. 59 PIN-uri tit. 59 (HG 435/2022)				0				0
	Total titlu 59	0	0	0	0	0	0	0	0
1	Alocatii stat copii cu handicap				0	0	0	0	0
2	Ajutorul de incalzire cu lemne 51.01.37	243	20.300	117.760	-97.460	607	421.216	420.768	448
3	Supliment incalzire cu lemne	8.089	160.120	320.680	-160.560	8.506	479.400	479.360	40
	Total incalzire cu lemne	8.332	180.420	438.440	-258.020	9.113	900.616	900.128	488
4	Alte drepturi pt.dizabilitate și adoptie art.100^4 - 51.01.04				0				0
5	Cheltuieli de functionare Programe de interes national HG 435/2022				0				0
	Cheltuieli de functionare Programe de interes national HG nr. 973/2012				0				0
6	Finantare investitii in cadrul programelor de interes national HG nr. 435/2022				0				0

	Finantare investitii in cadrul programelor de interes nationa. HG nr 973/2012					0				0
7	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale 51.02.32 HG nr. 435/2022					0				0
	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale 51.02.32 HG nr. 973/2012					0				0
8	TOTAL COVID titlul 51	0	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale 30/2020					0				0
	Structuri sportive in subordinea MTS 30/2020					0				0
	Structuri sportive in subordinea administratiei locale 111/2021					0				0
	Structuri sportive in subordinea MTS 111/2021					0				0
	Structuri sportive in subordinea administratiei locale 2/2022					0				0
	Structuri sportive in subordinea MTS 32/2022					0				0
	Total 51 Transferuri intre unitati ale adm publice	8.332	180.420	438.440	-258.020	9.113	900.616	900.128		488
	Total titl.57+titl.20+titl.59+titl.51	72.593	19.260.611	19.702.973	-442.362	66.468	60.117.384	60.061.273		56.111
	Titlul 85	0	0	-21.687	0	0	0	-67.800		
	TOTAL GENERAL	72.593	19.260.611	19.681.286	-442.362	66.468	60.117.384	59.993.473		56.111

Director executiv,

Coord. CEFCRUAAP

Întocmit,