

	Plati anii precedenti 15.50						0	0	0
	Total 55 ALTE TRANSERURI	0	0	0	0	0	0	0	0
1	Taxe Alocatia stat copii	0	23.251	23.225	26	0	45.585	45.510	75
2	Taxe Alocatia de plasament	0	1.396	1.391	5	0	3.758	3.715	43
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	1.472	1.467	5	0	2.959	2.948	11
4	Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	1.417	1.402	15	0	2.882	2.867	15
6	Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1.177	1.188	-11	0	2.284	2.280	4
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	103	103	0	0	220	220	0
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1	0	0	0	0	0	0	0	0
11	Plati ani precedenti	0	0	0	0	0	0	0	0
	Subtotal taxe alocatii familiale subcap."06"	0	28.816	28.776	40	0	57.688	57.540	148
10	taxe indemnizatie hrana	0	122	122	0	0	269	268	1
11	taxe drepturile persoanelor cu handicap	0	28.867	28.882	-15	0	74.899	74.884	15
12	taxe indemnizatie hrana TBC	0	870	870	0	0	1.671	1.670	1
	Subtotal taxe indemniz. subcap."05.02"	0	29.859	29.874	-15	0	76.839	76.822	17
13	Taxe ajutoare sociale (vmg)	0	3.810	3.807			7.594	7.578	16
14	Taxe ajutoare de urgenta inundatii	0	0	0	0		0	0	0
	Subtotal taxe subcap."15.01"	0	3.810	3.807	0	0	7.594	7.578	16
	Total 20 Bunuri si servicii - taxe postale prestatii sociale	0	62.485	62.457	25	0	142.121	141.940	181

1	Subventii pentru asociatii si fundatii	0	0	0	0	0	0	0	0
2	-centre de zi HG 973	0	0	0	0	0	0	0	0
	PIN 435/2022	0	0	0	0	0	0	0	0
	Total titlu 59	0	0	0	0	0	0	0	0
0	Decont cheltuieli transport adoptie 100^4	0	0	0	0	0	0	0	0
2	Ajutorul de incalzire cu lemne	0	97.652	1.280	0	0	400.916	303.008	97.908
3	Supliment incalzire cu lemne	0	160.600	0	0	0	319.280	158.680	160.600
	Total incalzire cu lemne	0	258.252	1.280	0	0	720.196	461.688	258.508
4	Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0
5	Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0
6	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale PIN435/20222	0	0	0	0	0	0	0	0
	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale HG nr. 973/2012	0	0	0	0	0	0	0	0
	Total Finantare investitii publice de asistenta sociala si unitati de asistenta medico sociale	0	0	0	0	0	0	0	0
	Plati anii precedenti 50.50	0	0	0	0	0	0	0	0
	Total 51 Transferuri intre unitati ale adm publice	0	258.252	1.280	0	0	720.196	461.688	258.508
	Total titl.57+titl.20+titl.59+titl.51	56.190	19.459.161	18.996.371	205.815	56.154	40.856.773	40.358.303	498.470
	Titlul 85	0	-17.656	-17.656	0	0	-46.113	-46.113	0
	TOTAL GENERAL	56.190	19.441.505	18.978.715	205.815	56.154	19.441.505	18.978.715	462.790

Director executiv,

Coord. CEFCRUAAP

Întocmit,