

	Alte ajutoare de urgenta	0	0	0	0	15	60.500	60.500	0
	Ajutoare incalzire cu energie termica	0	0	0	0	117	55.565	55.564	1
	Suplimentul incalzire cu energie termica	0	0	0	0	0	0	0	0
	Ajutoare incalzire cu gaze naturale	0	0	0	0	22	14.247	14.208	39
	supliemntul incalzire cu gaze naturale	0	0	0	0	0	0	0	0
	Ajutoare incalzire cu energie electrica	0	0	0	0	2	1.245	1.245	0
	Suplimentul incalzire cu energie electrica	0	0	0	0	0	0	0	0
	TOTAL SUPLIMENT INCALZIRE	0	0	0	0	0	0	0	0
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	0	0	141	71.057	71.017	40
	Subtotal alocatii familiale subcap."15.01"	1.618	358.068	357.327	741	1.876	4.441.433	4.439.648	1.785
19	Ajutoare financiare	0	0	0	0	0	0	0	0
20	TOTAL COVID	59	158.543	178.560	-20.017	198	2.766.464	2.715.156	51.308
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	0	0	-2.273	2.273	46	578.862	552.157	26.705
	Alti profesioniști (PFA, II, IF etc)	0	0	-2.273	2.273	19	282.149	279.876	2.273
	Drepturi de autori si drepturi conexe	0	0	0	0	27	296.713	272.281	24.432
	Avocati	0	0	0	0	0	0	0	0
22	Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08	59	158.543	180.833	-22.290	152	2.187.602	2.162.999	24.603
	Alti profesioniști (PFA, II, IF etc)	49	133.980	158.503	-24.523	131	1.904.704	1.882.334	22.370
	Drepturi de autori si drepturi conexe	2	4.466	4.466	0	4	24.563	24.563	0
	Avocati	8	20.097	17.864	2.233	17	258.335	256.102	2.233
	TOTAL TITLU 57 ASISTENTA SOCIALA	55.161	16.014.857	16.019.891	-5.034	56.512	176.048.603	175.918.466	130.137
	Cooperatisti - OUG 30/2020	0	0	0	0	0	0	0	0
	Cluburi sportive private - OUG 30/2020	0	0	0	0	19	34.650	34.650	0
23	Subtotal 55 subcap."15.50.01.72"	0	0	0	0	19	34.650	34.650	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de intreruperea sau restrangerea activitatii	0		0	0	101	80.683	66.463	14.220
24	Subtotal 55 subcap."15.50.01.77"	0	0	0	0	101	80.683	66.463	14.220
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii	0	0	0	0	0	0	0	0
25	Subtotal 55 subcap."15.50.01.79"	0	0	0	0	0	0	0	0
	Plati anii precedenti 15.50	0					0	0	0
	Total 55 ALTE TRANSERURI	0	0	0	0	120	115.333	101.113	14.220
1	Taxe Alocatia stat copii	0	22.162	22.145	17	0	257.055	257.001	54
2	Taxe Alocatia de plasament	0	743	743	0	0	8.449	8.448	1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	1.557	1.564	-7	0	18.128	18.123	5

4	Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	1.674	1.661	13	0	17.605	17.561	44
6	Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	830	830	0	0	7.229	7.215	14
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	89	89	0	0	977	974	3
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
						0	0	0	0
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1		0	0			0	0	0
	Subtotal taxe alocatii familiale subcap."06"	0	27.055	27.032	23	0	309.443	309.322	121
10	taxe indemnizatie hrana	0	76	76	0	0	894	889	5
11	taxe drepturile persoanelor cu handicap	0	27.996	27.984	12	0	315.331	315.306	25
	taxe indemnizatie hrana TBC	0	386	385	1	0	3.098	3.095	3
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	28.458	28.445	13	0	319.323	319.290	33
12	Taxe ajutoare sociale (vmg)	0	3.540	3.542	-2	0	42.420	42.403	17
13	Taxe ajutoare de urgenta	0	0	0	0	0	0	0	0
	Total taxe VMG / ajutoare de urgenta	0	3.540	3.542	-2	0	42.420	42.403	17
	Total 20 Bunuri si servicii	0	59.053	59.019	34	0	671.186	671.015	171
1	Subventii pentru asociatii si fundatii	0	0	0	0	0	0	0	0
2	Finantare institutii-centre de zi	0	0	0	0	0	0	0	0
	Total titlu 59	0	0	0	0	0	0	0	0
1	Alocatii stat copii cu handicap	0	0	0	0	0	0	0	0
2	Ajutorul de incalzire cu lemne	0	0	0	0	91	13.081	13.081	0
3	Supliment incalzire cu lemne	0	0	0	0	0	0	0	0
	Total incalzire cu lemne	0	0	0	0	91	0	0	0
4	Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0
5	Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0
6	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0
	Plati anii precedenti 50.50	0	0	0	0	0	0	0	0
7	TOTAL COVID titlu 51	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0
	Total 51 Transferuri intre unitati ale adm publice	0	0	0	0	91	13.081	13.081	0
	Total titl.57+titl.20+titl.59+titl.51	55.161	16.073.910	16.078.910	-5.000	56.723	176.848.203	176.703.675	144.528
	Titlul 85	0	0	0	0	0	-260.733	-260.733	0
	Total general	55.161	16.073.910	16.078.910	-5.000	56.723	176.587.470	176.442.942	144.528

Director executiv,

Coord CEFCRUAAP

Intocmit,