

	Alte ajutoare de urgenta	0	0	0	0	15	60.500	60.500	0
	Ajutoare incalzire cu energie termica	0	0	0	0	117	55.565	55.564	1
	Suplimentul incalzire cu energie termica	0	0	0	0	0	0	0	0
	Ajutoare incalzire cu gaze naturale	0	0	0	0	22	14.247	14.208	39
	supliemntul incalzire cu gaze naturale	0	0	0	0	0	0	0	0
	Ajutoare incalzire cu energie electrica	0	0	0	0	2	1.245	1.245	0
	Suplimentul incalzire cu energie electrica	0	0	0	0	0	0	0	0
	TOTAL SUPLIMENT INCALZIRE	0	0	0	0	0	0	0	0
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	0	0	141	71.057	71.017	40
	Subtotal alocatii familiale subcap."15.01"	1.606	355.973	356.158	-185	1.886	4.083.365	4.082.321	1.044
19	Ajutoare financiare	0	0	0	0	0	0	0	0
20	TOTAL COVID	61	176.407	131.747	44.660	196	2.607.921	2.536.596	71.325
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	0	0	0	0	46	578.862	554.430	24.432
	Alti profesioniști (PFA, II, IF etc)	0	0	0	0	19	282.149	282.149	0
	Drepturi de autori si drepturi conexe	0	0	0	0	27	296.713	272.281	24.432
	Avocati	0	0	0	0	0	0	0	0
22	Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08	61	176.407	131.747	44.660	150	2.029.059	1.982.166	46.893
	Alti profesioniști (PFA, II, IF etc)	51	154.077	109.417	44.660	129	1.770.724	1.723.831	46.893
	Drepturi de autori si drepturi conexe	1	2.233	2.233	0	4	20.097	20.097	0
	Avocati	9	20.097	20.097	0	17	238.238	238.238	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	54.887	15.844.472	15.806.870	37.602	56.618	160.033.746	159.898.575	135.171
	Cooperatisti - OUG 30/2020	0	0	0	0	0	0	0	0
	Cluburi sportive private - OUG 30/2020	0	0	0	0	19	34.650	34.650	0
23	Subtotal 55 subcap."15.50.01.72"	0	0	0	0	19	34.650	34.650	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de intreruperea sau restrangerea activitatii	0	-2.963	0	-2.963	101	80.683	66.463	14.220
24	Subtotal 55 subcap."15.50.01.77"	0	-2.963	0	-2.963	101	80.683	66.463	14.220
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii	0	0	0	0	0	0	0	0
25	Subtotal 55 subcap."15.50.01.79"	0	0	0	0	0	0	0	0
	Plati anii precedenti 15.50	0	0	0	0	0	0	0	0
	Total 55 ALTE TRANSERURI	0	-2.963	0	-2.963	120	115.333	101.113	14.220
1	Taxe Alocatia stat copii	0	22.624	22.645	-21	0	234.893	234.856	37
2	Taxe Alocatia de plasament	0	683	683	0	0	7.706	7.705	1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	1.419	1.416	3	0	16.571	16.559	12

4	Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	1.467	1.489	-22	0	15.931	15.900	31
6	Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	763	773	-10	0	6.399	6.385	14
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	89	88	1	0	888	885	3
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
						0	0	0	0
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1		0	0			0	0	0
	Subtotal taxe alocatii familiale subcap."06"	0	27.045	27.094	-49	0	282.388	282.290	98
10	taxe indemnizatie hrana	0	84	84	0	0	818	813	5
11	taxe drepturile persoanelor cu handicap	0	27.954	28.044	-90	0	287.335	287.322	13
	taxe indemnizatie hrana TBC	0	334	335	-1	0	2.712	2.710	2
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	28.372	28.463	-91	0	290.865	290.845	20
12	Taxe ajutoare sociale (vmg)	0	3.517	3.517	0	0	38.880	38.861	19
13	Taxe ajutoare de urgenta	0	0	0	0	0	0	0	0
	Total taxe VMG / ajutoare de urgenta	0	3.517	3.517	0	0	38.880	38.861	19
	Total 20 Bunuri si servicii	0	58.934	59.074	-140	0	612.133	611.996	137
1	Subventii pentru asociatii si fundatii	0	0	0	0	0	0	0	0
2	Finantare institutii-centre de zi	0	0	0	0	0	0	0	0
	Total titlu 59	0	0	0	0	0	0	0	0
1	Alocatii stat copii cu handicap	0	0	0	0	0	0	0	0
2	Ajutorul de incalzire cu lemne	0	0	0	0	91	13.081	13.081	0
3	Supliment incalzire cu lemne	0	0	0	0	0	0	0	0
	Total incalzire cu lemne	0	0	0	0	91	0	0	0
4	Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0
5	Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0
6	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0
	Plati anii precedenti 50.50	0	0	0	0	0	0	0	0
7	TOTAL COVID titlu 51	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0
	Total 51 Transferuri intre unitati ale adm publice	0	0	0	0	91	13.081	13.081	0
	Total titl.57+titl.20+titl.59+titl.51	54.887	15.900.443	15.865.944	34.499	56.829	160.774.293	160.624.765	149.528
	Titlul 85	0	0	0	0	0	-202.987	-202.987	0
	Total general	54.887	15.900.443	15.865.944	34.499	56.829	160.571.306	160.421.778	149.528

Director executiv,

Coord CEFCRUAAP

Intocmit,