



	<b>Alte ajutoare de urgenta</b>	0	0	0	0	15	60.500	60.500	0
	Ajutoare incalzire cu energie termica	0	0	0	0	117	55.565	55.564	1
	Suplimentul incalzire cu energie termica	0	0	0	0		0	0	0
	Ajutoare incalzire cu gaze naturale	0	0	0	0	22	14.247	14.208	39
	supliemntul incalzire cu gaze naturale	0	0	0	0		0	0	0
	Ajutoare incalzire cu energie electrica	0	0	0	0	2	1.245	1.245	0
	Suplimentul incalzire cu energie electrica	0	0	0	0		0	0	0
	<b>TOTAL SUPLIMENT INCALZIRE</b>	0	0	0	0	0	0	0	0
18	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	0	0	0	0	141	71.057	71.017	40
	<b>Subtotal alocatii familiale subcap."15.01"</b>	1.617	357.503	360.393	-2.890	1.900	3.727.392	3.726.163	1.229
19	Ajutoare financiare	0	0	0	0	0	0	0	0
20	<b>TOTAL COVID</b>	47	111.650	121.896	-10.246	195	2.431.514	2.404.849	26.665
21	Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05	0	0	10.246	-10.246	46	578.862	554.430	24.432
	Alti profesioniști ( PFA, II, IF etc)	0	0	0		19	282.149	282.149	0
	Drepturi de autori si drepturi conexe	0	0	10.246	-10.246	27	296.713	272.281	24.432
	Avocati	0	0	0		0	0	0	0
22	Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08	47	111.650	111.650	0	149	1.852.652	1.850.419	2.233
	Alti profesioniști ( PFA, II, IF etc)	36	89.320	87.087	2.233	129	1.616.647	1.614.414	2.233
	Drepturi de autori si drepturi conexe	3	6.699	6.699	0	4	17.864	17.864	0
	Avocati	8	15.631	17.864	-2.233	16	218.141	218.141	0
	<b>TOTAL TITLU 57 ASISTENTA SOCIALA</b>	54.957	15.675.609	15.665.550	10.059	56.776	144.189.274	144.091.705	97.569
	Cooperatisti - OUG 30/2020	0	0	0		0	0	0	0
	Cluburi sportive private - OUG 30/2020	0	0	0	0	19	34.650	34.650	0
23	<b>Subtotal 55 subcap."15.50.01.72"</b>	0	0	0	0	19	34.650	34.650	0
	Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de intreruperea sau restrangerea activitatii	0	0	0	0	101	83.646	66.463	17.183
24	<b>Subtotal 55 subcap."15.50.01.77"</b>	0	0	0	0	101	83.646	66.463	17.183
	Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii	0	0	0	0	0	0	0	0
25	<b>Subtotal 55 subcap."15.50.01.79"</b>	0	0	0	0	0	0	0	0
	Plati anii precedenti 15.50	0					0	0	0
	<b>Total 55 ALTE TRANSERURI</b>	0	0	0	0	120	118.296	101.113	17.183
1	Taxe Alocatia stat copii	0	22.440	22.401	39	0	212.269	212.211	58
2	Taxe Alocatia de plasament	0	729	729	0	0	7.023	7.022	1
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	1.441	1.436	5	0	15.152	15.143	9

4	Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	1.721	1.683	38	0	14.464	14.411	53
6	Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	766	759	7	0	5.636	5.612	24
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	89	89	0	0	799	797	2
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
						0	0	0	0
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1		0	0			0	0	0
	<b>Subtotal taxe alocatii familiale subcap."06"</b>	<b>0</b>	<b>27.186</b>	<b>27.097</b>	<b>89</b>	<b>0</b>	<b>255.343</b>	<b>255.196</b>	<b>147</b>
10	taxe indemnizatie hrana	0	82	81	1	0	734	729	5
11	taxe drepturile persoanelor cu handicap	0	28.372	28.357	15	0	259.381	259.278	103
	taxe indemnizatie hrana TBC	0	339	339	0	0	2.378	2.375	3
	<b>Total taxe hiv sida/ drepturile persoanelor cu handicap</b>	<b>0</b>	<b>28.793</b>	<b>28.777</b>	<b>16</b>	<b>0</b>	<b>262.493</b>	<b>262.382</b>	<b>111</b>
12	Taxe ajutoare sociale (vmg)	0	3.552	3.547	5	0	35.363	35.344	19
13	Taxe ajutoare de urgenta	0	0	0	0	0	0	0	0
	<b>Total taxe VMG / ajutoare de urgenta</b>	<b>0</b>	<b>3.552</b>	<b>3.547</b>	<b>5</b>	<b>0</b>	<b>35.363</b>	<b>35.344</b>	<b>19</b>
	<b>Total 20 Bunuri si servicii</b>	<b>0</b>	<b>59.531</b>	<b>59.421</b>	<b>110</b>	<b>0</b>	<b>553.199</b>	<b>552.922</b>	<b>277</b>
1	Subventii pentru asociatii si fundatii	0	0	0	0	0	0	0	0
2	Finantare institutii-centre de zi	0	0	0	0	0	0	0	0
	<b>Total titlu 59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	Alocatii stat copii cu handicap	0	0	0	0	0	0	0	0
2	Ajutorul de incalzire cu lemne	0	0	0	0	91	13.081	13.081	0
3	Supliment incalzire cu lemne	0	0	0	0	0	0	0	0
	<b>Total incalzire cu lemne</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>
4	Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0
5	Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0
6	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0
	Plati anii precedenti 50.50	0	0	0	0	0	0	0	0
7	<b>TOTAL COVID titlu 51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0
	<b>Total 51 Transferuri intre unitati ale adm publice</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>	<b>13.081</b>	<b>13.081</b>	<b>0</b>
	<b>Total titl.57+titl.20+titl.59+titl.51</b>	<b>54.957</b>	<b>15.735.140</b>	<b>15.724.971</b>	<b>10.169</b>	<b>56.987</b>	<b>144.873.850</b>	<b>144.758.821</b>	<b>115.029</b>
	<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-195.269</b>	<b>-195.269</b>	<b>0</b>
	<b>Total general</b>	<b>54.957</b>	<b>15.735.140</b>	<b>15.724.971</b>	<b>10.169</b>	<b>56.987</b>	<b>144.678.581</b>	<b>144.563.552</b>	<b>115.029</b>

Director executiv,

Coord CEFCRUAAP

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