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|----|--|---------------|-------------------|-------------------|---------------|---------------|-------------------|-------------------|---------------|
| 18 | Ajutoare caldura (energie termica+gaze naturale+energie electrica) | 123 | 11.781 | 11.780 | 1 | 123 | 11.781 | 11.780 | 1 |
| | Plati anii precedenti | | | | | | -938 | -938 | |
| | Subtotal alocatii familiale subcap."15.01" | 1.957 | 438.884 | 437.143 | 1.741 | 1.957 | 438.884 | 437.143 | 1.741 |
| 19 | Ajutoare financiare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TOTAL COVID | 124 | 350.747 | 350.747 | 0 | 124 | 350.747 | 350.747 | 0 |
| 21 | Indemnizatie intrerupere temporara activitate OUG 30/2020 titlul 57 subcapitol 15.50.05 | 38 | 154.736 | 154.736 | 0 | 38 | 154.736 | 154.736 | 0 |
| | Alti profesioniști (PFA, II, IF etc) | 17 | 69.224 | 69.224 | 0 | 17 | 69.224 | 69.224 | 0 |
| | Drepturi de autori si drepturi conexe | 21 | 85.512 | 85.512 | 0 | 21 | 85.512 | 85.512 | 0 |
| | Avocati | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| 22 | Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08 | 86 | 196.011 | 196.011 | 0 | 86 | 196.011 | 196.011 | 0 |
| | Alti profesioniști (PFA, II, IF etc) | 74 | 168.975 | 168.975 | 0 | 74 | 168.975 | 168.975 | 0 |
| | Drepturi de autori si drepturi conexe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Avocati | 12 | 27.036 | 27.036 | 0 | 12 | 27.036 | 27.036 | 0 |
| | | | | | | | -2.253 | -2.253 | |
| | TOTAL TITLU 57 ASISTENTA SOCIALA | 57.058 | 15.123.905 | 15.072.430 | 51.475 | 57.058 | 15.123.905 | 15.072.430 | 51.475 |
| | Cooperatisti - OUG 30/2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cluburi sportive private - OUG 30/2020 | | | | 0 | 0 | 0 | 0 | 0 |
| 23 | Subtotal 55 subcap."15.50.01.72" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de intreruperea sau restrangerea activitatii | | | | 0 | 0 | 0 | 0 | 0 |
| 24 | Subtotal 55 subcap."15.50.01.77" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Subtotal 55 subcap."15.50.01.79" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Plati anii precedenti 15.50 | | | | | | 0 | 0 | 0 |
| | Total 55 ALTE TRANSERURI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | Taxe Alocatia stat copii | 0 | 21.590 | 21.539 | 51 | 0 | 21.590 | 21.539 | 51 |
| 2 | Taxe Alocatia de plasament | 0 | 812 | 812 | 0 | 0 | 812 | 812 | 0 |

| | | | | | | | | | |
|----|--|---------------|-------------------|-------------------|---------------|---------------|-------------------|-------------------|---------------|
| 3 | Taxe Alocatie de sustinerea familiei Legea 277/2010 | 0 | 1.830 | 1.827 | 3 | 0 | 1.830 | 1.827 | 3 |
| 4 | Taxe Indemnizatia crestere copil OUG 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Taxe Indemnizatie crestere copil OUG 111/2010 | 0 | 1.515 | 1.514 | 1 | 0 | 1.515 | 1.514 | 1 |
| 6 | Taxe Stimulent crestere copil OUG 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Taxe Stimulent de insertie crestere copil OUG 111/2010 | 0 | 613 | 613 | 0 | 0 | 613 | 613 | 0 |
| 8 | Taxe indemnizatii si ajutoare OUG 111 art 31-32 | 0 | 77 | 77 | 0 | 0 | 77 | 77 | 0 |
| 9 | Taxe indemnizatie lunara acomodare in vederea adoptiei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | | | |
| | Subtotal taxe alocatii familiale subcap."06" | 0 | 26.437 | 26.382 | 55 | 0 | 26.437 | 26.382 | 55 |
| 10 | taxe indemnizatie hrana | 0 | 71 | 71 | 0 | 0 | 71 | 71 | 0 |
| 11 | taxe drepturile persoanelor cu handicap | 0 | 29.642 | 29.582 | 60 | 0 | 29.642 | 29.582 | 60 |
| | Total taxe hiv sida/ drepturile persoanelor cu handicap | 0 | 29.713 | 29.653 | 60 | 0 | 29.713 | 29.653 | 60 |
| 12 | Taxe ajutoare sociale (vmg) | 0 | 4.223 | 4.217 | 6 | 0 | 4.223 | 4.217 | 6 |
| 13 | Taxe ajutoare de urgenta | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total taxe VMG / ajutoare de urgenta | 0 | 4.223 | 4.217 | 6 | 0 | 4.223 | 4.217 | 6 |
| | Total 20 Bunuri si servicii | 0 | 60.373 | 60.252 | 121 | 0 | 60.373 | 60.252 | 121 |
| 1 | Subventii pentru asociatii si fundatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Finantare institutii-centre de zi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total titlu 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | Alocatii stat copii cu handicap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Ajutorul de incalzire cu lemne | 59 | 8.509 | 8.294 | 215 | 59 | 8.509 | 8.294 | 215 |
| 3 | Cheltuieli de functionare Programe de interes national | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Finantare investitii in cadrul programelor de interes national | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Plati anii precedenti 50.50 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 6 | TOTAL COVID titlul 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Structuri sportive in subordinea administratiei locale | 0 | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Structuri sportive in subordinea MTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total 51 Transferuri intre unitati ale adm publice | 59 | 8.509 | 8.294 | 215 | 59 | 8.509 | 8.294 | 215 |
| | Total titl.57+titl.20+titl.59+titl.51 | 57.117 | 15.192.787 | 15.140.976 | 51.811 | 57.117 | 15.192.787 | 15.140.976 | 51.811 |
| | Titlul 85 | 0 | | | 0 | 0 | -15.756 | -15.756 | |
| | Total general | 57.117 | 15.192.787 | 15.140.976 | 51.811 | 57.117 | 15.177.031 | 15.125.220 | 51.811 |

Director executiv,

Coord CEFCLUAAP

Intocmit,