

**Executie bugetara
a alocatiiilor si beneficiilor sociale la data de 31.07.2017**

| Nr.crt | Tipuri de cheltuieli | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|--------|---|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
| 1 | Alocatia stat copii | 37.171 | 3.680.296 | 3.679.944 | 352 | 38.098 | 26.322.106 | 26.317.166 | 4.940 |
| 2 | Alocatia de plasament | 528 | 332.700 | 332.700 | 0 | 549 | 2.490.937 | 2.490.135 | 802 |
| 3 | Alocatie de sustinerea familiei Legea 277/2010 | 1.888 | 307.623 | 308.853 | -1.230 | 1.868 | 2.112.456 | 2.110.275 | 2.181 |
| 4 | Indemnizatia crestere copil OUG 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Indemnizatie crestere copil OUG 111/2010 | 1.057 | 1.577.572 | 1.579.015 | -1.443 | 1.026 | 10.572.622 | 10.549.255 | 23.367 |
| 6 | Stimulent crestere copil OUG 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Stimulent de insertie crestere copil OUG 111/2010 | 656 | 432.017 | 437.917 | -5.900 | 559 | 2.455.378 | 2.450.660 | 4.718 |
| 8 | Indemnizatii si ajutoare OUG 111 art 31,32 | 40 | 35.226 | 35.041 | 185 | 37 | 223.646 | 223.461 | 185 |
| 9 | Indemnizatie lunara concediu in vederea adoptiei | 5 | 8.555 | 8.555 | 0 | 3 | 40.361 | 40.361 | 0 |
| | Subtotal alocatii familiale subcap."06" | 41.345 | 6.373.989 | 6.382.025 | -8.036 | 42.140 | 44.217.506 | 44.181.313 | 36.193 |
| 10 | Ajutoare sociale (vmg) | 2.356 | 585.950 | 582.404 | 3.546 | 2.442 | 4.280.647 | 4.276.021 | 4.626 |
| | <i>Polite asigurare VMG</i> | 0 | 0 | 4 | -4 | 66 | 21.890 | 21.742 | 148 |
| | Total ajutor social VMG | 2.356 | 585.950 | 582.408 | 3.542 | 2.442 | 4.302.537 | 4.297.763 | 4.774 |
| 11 | Ajutoare financiare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Ajutoare refugiati | 2 | 1.080 | 1.080 | 0 | 2 | 6.480 | 6.480 | 0 |
| 13 | Indemnizatii lunare hrana (HIV) | 60 | 29.729 | 29.729 | 0 | 59 | 199.452 | 199.452 | 0 |
| 14 | Ajutoare de urgenta din care | 0 | 0 | 0 | 0 | 2 | 37.299 | 37.299 | 0 |
| | Ajutoare de urgenta privind accidentul de la colectiv din care | 0 | 0 | 0 | 0 | 1 | 36.299 | 36.299 | 0 |
| | pentru deces HG nr. 30/2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | pentru insotitorul in tara conform HG nr.925/2015(pentru ranitul aflat internat in spital) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pentru insotitorul in strinatate conform HG. nr.925/2015(ranitul internat in spitalele din strinatate) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pentru insotitorul in tara conform HG. nr.34/2016(pentru ranitul aflat in tratament ambulatoriu in spitalele din tara) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajutor de urgenta acordat ranitului pentru tratament in strinatate conform. HG. nr. 1007/2016 | | | | 0 | 1 | 36.299 | 36.299 | 0 |
| | Total ajutoare de urgenta Italai | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajut. Deces Italia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajut. Integrare Italia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajutor chirie Italia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alte ajutoare de urgenta | 0 | 0 | 0 | 0 | 1 | 1.000 | 1.000 | 0 |
| 17 | <i>Ajutoare incalzire cu energie termica</i> | 0 | 0 | 0 | 0 | 509 | 181.240 | 181.237 | 3 |
| | <i>Ajutoare incalzire cu gaze naturale</i> | 0 | 0 | 0 | 0 | 155 | 76.626 | 76.622 | 4 |
| | <i>Ajutoare incalzire cu energie electrica</i> | 2 | 216 | 216 | 0 | 6 | 2.464 | 2.463 | 1 |
| 17 | Ajutoare caldura (energie termica+gaze naturale+energie electrica) | 2 | 216 | 216 | 0 | 670 | 260.330 | 260.322 | 8 |
| 18 | Ajutoare financiare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Ajutoare suplimentare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Finantare institutii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | Servicii sociale (PIN 6+PIN7) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total 57 Asistenta sociala | 43.765 | 6.990.964 | 6.995.458 | -4.494 | 45.315 | 49.023.604 | 48.982.629 | 40.975 |
| 1 | Taxe Alocatia stat copii | | 14.247 | 14.215 | 32 | | 104.580 | 104.406 | 174 |
| 2 | Taxe Alocatia de plasament | | 849 | 849 | 0 | | 6.930 | 6.912 | 18 |

| | | | | | | | | | |
|----|--|---------------|------------------|------------------|---------------|---------------|-------------------|-------------------|---------------|
| 3 | Taxe Alocatie de sustinerea familiei Legea 277/2010 | | 2.452 | 2.441 | 11 | | 16.904 | 16.864 | 40 |
| 4 | Taxe Indemnizatia crestere copil OUG 148 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 5 | Taxe Indemnizatie crestere copil OUG 111/2010 | | 1.915 | 1.890 | 25 | | 13.925 | 13.789 | 136 |
| 6 | Taxe Stimulent crestere copil OUG 148 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 7 | Taxe Stimulent de insertie crestere copil OUG 111/2010 | | 963 | 950 | 13 | | 5.801 | 5.713 | 88 |
| 8 | Taxe Indemnizatii si ajutoare OUG 111 art 31,32 | | 83 | 82 | 1 | | 485 | 482 | 3 |
| 9 | Taxe indemnizatie lunara acomodare in vederea adoptiei | | 17 | 17 | 0 | | 29 | 29 | |
| | Subtotal taxe alocatii familiale subcap."06" | 0 | 20.526 | 20.444 | 82 | 0 | 148.654 | 148.195 | 459 |
| 11 | taxe indemnizatie hrana | | 49 | 54 | -5 | | 394 | 392 | 2 |
| | Taxe ajutoare sociale (vmg) | | 5.409 | 5.380 | 29 | | 39.546 | 39.507 | 39 |
| | Total 20 Bunuri si servicii | 0 | 25.984 | 25.878 | 106 | 0 | 188.594 | 188.094 | 500 |
| 1 | Subventii pentru asociatii si fundatii | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 2 | Finantare institutii-centre de zi | | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Total titlu 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | CASS | 1.083 | 87.723 | 88.516 | -793 | 1.051 | 591.569 | 589.267 | 2.302 |
| 2 | CASS indemnizatie lunara acomodare in vederea adoptiei | 5 | 471 | 471 | 0 | 3 | 2.228 | 2.228 | 0 |
| 3 | Cass - ajutoare sociale (vmg) | 2.356 | 32.498 | 32.342 | 156 | 2.442 | 238.185 | 237.937 | 248 |
| 4 | Drepturi persoane cu handicap (ind+buget+insotit+HIV) | 16.830 | 2.629.733 | 2.629.733 | 0 | 16.834 | 18.352.142 | 18.352.142 | 0 |
| 5 | Alocatii stat copii cu handicap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Ajutorul de incalzire cu lemne | 0 | 0 | -150 | 150 | 214 | 43.558 | 42.904 | 654 |
| 7 | Cheltuieli de functionare Programe de interes national | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Finantare investitii in cadrul programelor de interes national | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total 51 Transferuri intre unitati ale adm publice | 20.274 | 2.750.425 | 2.750.912 | -487 | 20.544 | 19.227.682 | 19.224.478 | 3.204 |
| | Total titl.57+titl.20+titl.59+titl.51 | 64.039 | 9.767.373 | 9.772.248 | -4.875 | 65.859 | 68.439.880 | 68.395.201 | 44.679 |
| | Cheltuieli ale anilor precedenti 85 | 0 | 0 | -1.873 | 0 | 0 | 0 | -44.694 | 0 |
| | Total general | 64.039 | 9.767.373 | 9.770.375 | -4.875 | 65.859 | 68.439.880 | 68.350.507 | 44.679 |

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